

County	NCHC	Total	County Debt Levy	County Sales Tax	County Debt Service Fund - Sale of Surplus Property	County Misc. Revenue	County Total	NCHC	Total	
2024	\$ 5,703,100	\$ 2,000,000	\$ 7,703,100	2024 \$ 1,053,100	\$ 4,500,000	\$ 150,000	\$ 5,703,100	\$ 2,000,000	\$ 7,703,100	
2025	\$ 5,204,919	\$ 2,500,000	\$ 7,704,919	2025 \$ 1,153,100	\$ 4,051,819		\$ 5,204,919	\$ 2,500,000	\$ 7,704,919	
2026	\$ 4,714,894	\$ 3,000,000	\$ 7,714,894	2026 \$ 1,253,100	\$ 3,000,000	\$ 461,794	\$ 4,714,894	\$ 3,000,000	\$ 7,714,894	
2027	\$ 4,214,400	\$ 3,500,000	\$ 7,714,400	2027 \$ 1,353,100	\$ 2,500,000	\$ 361,300	\$ 4,214,400	\$ 3,500,000	\$ 7,714,400	
2028	\$ 3,583,417	\$ 4,131,777	\$ 7,715,194	2028 \$ 1,453,100	\$ 2,000,000	\$ 130,317	\$ 3,583,417	\$ 4,131,777	\$ 7,715,194	
2029	\$ 3,584,772	\$ 4,129,485	\$ 7,714,257	2029 \$ 1,553,100	\$ 1,000,000	\$ 1,031,672	\$ 3,584,772	\$ 4,129,485	\$ 7,714,257	
2030	\$ 3,098,954	\$ 4,109,533	\$ 7,208,487	2030 \$ 1,653,100	\$ 500,000	\$ 945,854	\$ 3,098,954	\$ 4,109,533	\$ 7,208,487	
2031	\$ 2,687,300	\$ 4,104,200	\$ 6,791,500	2031 \$ 1,753,100	\$ -	\$ 934,200	\$ 2,687,300	\$ 4,104,200	\$ 6,791,500	
2032	\$ 1,708,500	\$ 4,108,450	\$ 5,816,950	2032 \$ 1,708,500			\$ 1,708,500	\$ 4,108,450	\$ 5,816,950	
2033	\$ 1,707,600	\$ 4,105,550	\$ 5,813,150	2033 \$ 1,707,600			\$ 1,707,600	\$ 4,105,550	\$ 5,813,150	
2034	\$ 1,704,900	\$ 4,105,500	\$ 5,810,400	2034 \$ 1,704,900			\$ 1,704,900	\$ 4,105,500	\$ 5,810,400	
2035	\$ 1,705,300	\$ 4,103,200	\$ 5,808,500	2035 \$ 1,705,300			\$ 1,705,300	\$ 4,103,200	\$ 5,808,500	
2036	\$ 1,703,700	\$ 4,103,600	\$ 5,807,300	2036 \$ 1,703,700			\$ 1,703,700	\$ 4,103,600	\$ 5,807,300	
2037	\$ 1,700,100	\$ 4,101,600	\$ 5,801,700	2037 \$ 1,700,100			\$ 1,700,100	\$ 4,101,600	\$ 5,801,700	
2038	\$ 1,699,400	\$ 4,102,150	\$ 5,801,550	2038 \$ 1,699,400			\$ 1,699,400	\$ 4,102,150	\$ 5,801,550	
2039	\$ 1,701,400	\$ 4,100,200	\$ 5,801,600	2039 \$ 1,701,400			\$ 1,701,400	\$ 4,100,200	\$ 5,801,600	
2040	\$ 1,696,100	\$ 4,100,600	\$ 5,796,700	2040 \$ 1,696,100			\$ 1,696,100	\$ 4,100,600	\$ 5,796,700	
2041	\$ 1,698,400	\$ 4,075,500	\$ 5,773,900	2041 \$ 1,698,400			\$ 1,698,400	\$ 4,075,500	\$ 5,773,900	
2042	\$ 1,693,200	\$ 4,039,200	\$ 5,732,400	2042 \$ 1,693,200			\$ 1,693,200	\$ 4,039,200	\$ 5,732,400	
2043	\$ 4,039,200	\$ 4,039,200	\$ 4,039,200	2043 \$ -			\$ 4,039,200	\$ 4,039,200	\$ 4,039,200	
2044	\$ 4,039,200	\$ 4,039,200	\$ 4,039,200	2044 \$ -			\$ 4,039,200	\$ 4,039,200	\$ 4,039,200	
2045	\$ 3,226,434	\$ 3,226,434	\$ 3,226,434	2045 \$ -			\$ 3,226,434	\$ 3,226,434	\$ 3,226,434	
2046				2046 \$ -			\$ -	\$ -	\$ -	
	\$ 51,510,356	\$ 83,825,379	\$ 135,335,735	\$ 29,943,400	\$ 17,551,819	\$ 3,865,137	\$ 150,000	\$ 51,510,356	\$ 83,825,379	\$ 135,335,735